

**Provider Tax Assessment for SFY 2017 Home Health Agencies
UPDATED ESTIMATES**

DRAFT

CURRENT PROVIDER TAX ESTIMATED - UPDATED
19.3% Net Operating Revenues from Core Home Health Services

**Converting to % of
Net Patient Revenues**

Agency	Net Patient Revenue from Audited Financial Statement	Net Operating Revenues from Core Home Health Services	19.3%	% Net Patient Revenue	Cap Limit - 6% of Net Patient Revenue	Total Tax Assessment for SFY 2017	3.63% of Net Patient Revenue	Variance from Current Provider Tax Methodology
Addison County Home Health & Hospice	\$ 9,838,697	\$ 2,423,459	\$ 467,728	4.8%		\$ 467,728	\$ 357,145	(\$110,583)
Caledonia Home Health Care & Hospice (NCHC)	\$ 5,985,987	\$ 1,352,085	\$ 260,952	4.4%		\$ 260,952	\$ 217,291	(\$43,661)
Central Vermont Home Health & Hospice	\$ 10,621,171	\$ 1,853,686	\$ 357,761	3.4%		\$ 357,761	\$ 385,549	\$27,787
Franklin County Home Health Agency	\$ 8,245,880	\$ 2,603,842	\$ 502,542	6.1%	(\$7,789)	\$ 494,753	\$ 299,325	(\$195,427)
Lamoille Home Health & Hospice	\$ 3,633,123	\$ 730,458	\$ 140,978	3.9%		\$ 140,978	\$ 131,882	(\$9,096)
Manchester Health Services (need updated #'s)	\$ 1,523,460	\$ 376,642	\$ 72,692	4.8%		\$ 72,692	\$ 55,302	(\$17,390)
Orleans, Essex VNA & Hospice	\$ 4,299,452	\$ 1,039,792	\$ 200,680	4.7%		\$ 200,680	\$ 156,070	(\$44,610)
Bayada Nursing Services-Professional Nursing Services	\$ 23,392,016	\$ 2,317,392	\$ 447,257	1.9%		\$ 447,257	\$ 849,130	\$401,874
VNA and Hospice of the Southwestern Region*	\$ 16,603,132	\$ 3,355,935	\$ 647,695	3.9%		\$ 647,695	\$ 602,694	(\$45,002)
Visiting Nurse Association and Hospice of Vermont and New Hampshire	\$ 20,235,336	\$ 2,761,786	\$ 533,025	2.6%		\$ 533,025	\$ 734,543	\$201,518
Visiting Nurse Association of Chittenden and Grand Isle Counties	\$ 27,787,893	\$ 6,033,663	\$ 1,164,497	4.2%		\$ 1,164,497	\$ 1,008,701	(\$155,796)
Total	132,166,147	\$ 24,848,740	\$ 4,795,807	3.63%	(\$7,789)	\$ 4,788,018	\$ 4,797,631	\$9,613

Notes:

* VNA and Hospice of Southwestern Region (Formerly know as Rutland Area Visiting Nurse Associateion & Hopsice on 10/1/2014) purchased VNA and Hospice of Southwestern Vermont Health Care

Section 25 33 VSA 1955 (a) Tax Rate Effective 19.30% effective 10/1/2011

5/3/2016
JFO DRAFT/ntl